

LBA		DETAIL CHANGE							
06/01/23		SENATE FINANCE VS HOUSE PASSED							
		CATEGORY 1 (GENERAL GOVERNMENT)							
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2024	FY 2025	BIENNIAL TOTAL	COMMENTS		
1	01-04-04	Legislative Branch							
2		No Change	N/A	0	0	0			
3									
4	01-02-02	Executive Department							
5		No Change	N/A	0	0	0			
6									
7	01-02-02-020510	Governor's Commission on Disability							
8		No Change	N/A	0	0	0			
9									
10	01-03-03	Department of Information Technology							
11	01-03-03-030010-7708	IT Salaries and Benefits	O	92,012	96,524	188,536	Funds a shared DoIT position between Fish and Game and Veteran's Home to provide critical IT lead support.		
12	01-03-03-030010-7618	IT for Agriculture	O	250,000	250,000	500,000	Technical corrections. Item already budgeted in Dept of Agriculture, but corresponding line was missed in DoIT budget.		
13									
14	01-14-14	Department of Administrative Services							
15	01-14-014-140010-1042	Commissioner-Administration	G	(1,200,000)	0	(1,200,000)	Deletes moving and fit-up costs from FY 2024 and adds to HB 2 as FY 2023 funds.		
16	01-14-014-141010-1044	Personnel Administration - Support	G	84,951	90,509	175,460	Funds one HR Coordinator position.		
17	01-14-014-141510-7049	DAS Maintenance Fund	G	(3,600,000)	0	(3,600,000)	Deletes building maintenance funds added by the House in FY 2024 and adds to HB 2 as FY 2023 Funds.		
18	01-14-014-141710-5114	Purchasing Administration	G	94,406	92,148	186,554	Funds one Purchasing Agent.		
19									
20	01-14-63	NH Housing Appeals Board							
21		No Change	N/A	0	0	0			
22									
23	01-14-67	Conservation Land Stewardship Program							
24		No Change	N/A	0	0	0			
25									
26	01-14-71	NH State Commission on Aging							
27		No Change	N/A	0	0	0			
28									
29	01-14-82	Advocate of Special Education							
30		No Change	N/A	0	0	0			
31									

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06/01/23		SENATE FINANCE VS HOUSE PASSED						
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ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2024	FY 2025	BIENNIAL TOTAL	COMMENTS	
32	01-14-88	Office of the Child Advocate						
33	01-14-088-880010-8026	Office of the Child Advocate	G	(200,000)	(700)	(200,700)	Removes Case Management funds from budget and adds to HB 2 as FY 2023 funds.	
34	01-14-088-880010-8026	Office of the Child Advocate	G	74,568	78,075	152,643	Funds a new PR Representative & Training Officer.	
35	01-14-088-880010-8026	Office of the Child Advocate	G	4,500	3,500	8,000	Increases class 020 (current expenses).	
36	01-14-088-880010-8026	Office of the Child Advocate	G	5,500	5,500	11,000	Increases class 069 (promotional -marketing expenses).	
37								
38	01-32-30	Boxing & Wrestling Commission						
39		No Change	N/A	0	0	0		
40								
41	01-32-32	Secretary of State						
42	01-32-70-700010-7052	Right-To- Know Ombudsman	G	19,540	20,884	40,424	Increase class 011 (personal services-unclassified) and class 060 (benefits) to reflect actual salary.	
43								
44	01-84-84	Department of Revenue Administration						
45		No Change	G	0	0	0		
46								
47	01-38-37	Community Development Finance Authority						
48		No Change	G	0	0	0		
49								
50	01-38-38	Treasury Department						
51	01-38-038-380010-8023	M&R	O	(121,128,647)	(123,527,194)	(244,655,841)	Deletes budgeted M&R Municipal Distribution from FY 2024 and FY 2025. Per RSA 78-A:23,IV, Treasury has warrant authority to make statutory payments.	
52	01-38-038-380010-1057	Escheated Property	G	(2,601,199)	(2,687,599)	(5,288,798)	Removes all but \$1 for budgeted Escheated Property for FY 2024 and FY 2025. RSA 471-C:31-a, allows Treasury, with approval from G&C to pay claims.	
53								
54	01-89-89	Board of Tax & Land Appeals						
55		No Change	G	0	0	0		
56								
57	01-59-59	New Hampshire Retirement System						
58		No Change	N/A	0	0	0		
59								

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06/01/23		SENATE FINANCE VS HOUSE PASSED						
		CATEGORY 1 (GENERAL GOVERNMENT)						
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2024	FY 2025	BIENNIAL TOTAL	COMMENTS	
60	01-97-97	Developmental Disabilities Council						
61		No Change	N/A	0	0	0		
62								
63	01-05-05	Executive Council						
64		No Change	N/A	0	0	0		
65								
66	01-21-21	Office of Professional Licensure and Certification						
67	01-21-021-211010-2404	Administration	O	(7,000)	0	(7,000)	Transfers funds from class 030 (equipment new/replacement) to class 235 for transcription services contract. (Net Zero Impact)	
68	01-21-021-211010-2404	Administration	O	7,000	0	7,000		
69	01-21-021-213010-3301	Licensing and Board Administration	O	190,875	200,565	391,440	Funds three full time temp positions for customer service as project is being extended as well as interim positions as temp positions are transferred to full time permanent positions.	
70		Total Funds		(127,913,494)	(125,377,788)	(253,291,282)		
71								
72		General Funds		(7,317,734)	(2,397,683)	(9,715,417)		
73		Education Trust Funds		0	0	0		
74		Federal Funds		0	0	0		
75		Highway Funds		0	0	0		
76		Fish & Game Funds		0	0	0		
77		Other Funds		(120,595,760)	(122,980,105)	(243,575,865)		

LBA		DETAIL CHANGE						
06/01/23		SENATE FINANCE VS HOUSE PASSED						
		CATEGORY 2 (ADMINISTRATION OF JUSTICE & PUBLIC PROTECTION - EXCLUDING SAFETY)						
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2024	FY 2025	BIENNIAL TOTAL	COMMENTS	
1	02-10-10	Judicial Branch						
2	02-10-10-100010-1880	Supreme and Superior Courts	G	375,000	375,000	750,000	Provides funds for one of the drug courts inadvertently excluded from the Judicial Branch budget request.	
3								
4	02-12-12	Department of Military Affairs and Veterans Services						
5	02-12-12-121010-2260	Veterans Cemetery Operations	F	3,942	5,350	9,292	Director of the NH State Veterans Cemetery was changed to an unclassified position in Chapter 322, Laws of 2022. Salary is adjusted and classified position #19892 is unfunded.	
6	02-12-12-121010-2260	Veterans Cemetery Operations	O	805	1,092	1,897	See above.	
7	02-12-12-121010-2260	Veterans Cemetery Operations	G	2,503	3,397	5,900	See above.	
8	02-12-12-121010-1015	Community Based Military Programs	G	8,303	8,687	16,990	Director of the Division of Community Based Military Programs was changed to an unclassified position in Chapter 322, Laws of 2022. Salary is adjusted and classified position #41032 is unfunded.	
9								
10	02-18-18	Department Of Agriculture, Markets and Food						
11	02-18-18-185010-1374	Farm/Ranch Stress Assistance	G	100,000	100,000	200,000	Funds the continuation of the Farm / Ranch Stress Assistance Program for the biennium.	
12								
13	02-20-20	Justice Department						
14	02-20-20-200510-2611	Consumer Protection	O	0	415,549	415,549	Establishes a Cyber Prosecution Unit including three positions: Attorney, Investigator and Investigative Paralegal.	
15	02-20-20-201010-2620	Civil Law	N/A	0	0	0	Converts a full-time temporary Assistant Attorney General, position #9U697, to a full-time position. Moves salary from class 059 to class 013 - no net impact.	
16								
17	02-20-76	Human Rights Commission						
18	02-20-76-760010-1041	Enforcement	G	63,970	68,189	132,159	Funds a part-time Intake Coordinator.	
19	02-20-76-760010-1041	Enforcement	G	67,027	69,542	136,569	Converts a part-time Paralegal position to full-time. (Position # NW109)	
20	02-20-76-760010-1041	Enforcement	G	56,150	58,164	114,314	Converts a part-time Secretary II position to full-time. (Position # NW107)	
21	02-20-76-760010-1041	Enforcement	G	86,415	84,537	170,952	Adds an additional Anti-Discrimination Investigator I position. (Position # NW106)	

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CATEGORY 2 (ADMINISTRATION OF JUSTICE & PUBLIC PROTECTION - EXCLUDING SAFETY)								
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2024	FY 2025	BIENNIAL TOTAL	COMMENTS	
46	02-52-53	Consumer Advocate						
47		No Change	N/A	0	0	0		
48								
49	02-52-54	Site Evaluation Committee						
50		No Change	N/A	0	0	0		
51								
52	02-52-55	Public Utilities Commission						
53		No Change	N/A	0	0	0		
54								
55	02-46-46	Department of Corrections						
56		No Change	N/A	0	0	0		
57								
58	02-27-27	Department of Employment Security						
59	02-27-27-270010-8040	Department of Employment Security	O	0	0	0	Moved restricted revenue between restricted revenue classes to recognize revenue received from DHHS for an office to be co-located in the Claremont office. (No net impact)	
60								
61	02-07-07	Judicial Council						
62	02-07-07-070010-1091	Assigned Counsel	G	(2,000,000)	(2,000,000)	(4,000,000)	Budgeted appropriations reduced closer to historical expenditures. The Council has the statutory authority to seek additional appropriations with approval of the fiscal committee.	
63	02-07-07-070010-1092	Guardian Ad Litem	G	(160,000)	(160,000)	(320,000)	See above.	
64	02-07-07-070010-1093	Contract Counsel	G	(600,000)	(600,000)	(1,200,000)	See above. Additional appropriation in HB 2.	
65	02-07-07-070010-1094	Public Defender Program	G	(2,800,000)	(2,800,000)	(5,600,000)	See above. Additional appropriation in HB 2.	
66	02-07-07-070010-1101	Abuse and Neglect	G	(40,000)	(40,000)	(80,000)	See above.	
67								
68		Total Funds		(28,311,298)	(28,052,572)	(56,363,870)		
69								
70		General Funds		(4,652,632)	(4,789,384)	(9,442,016)		
71		Education Trust Funds		0	0	0		
72		Federal Funds		3,942	5,350	9,292		
73		Highway Funds		0	0	0		
74		Fish & Game Funds		0	0	0		
75		Other Funds		(23,662,608)	(23,268,538)	(46,931,146)		

LBA		DETAIL CHANGE						
06/01/23		SENATE FINANCE VS HOUSE PASSED						
		CATEGORY 3 (RESOUC E PROTECTION & DEVELOPMENT - EXCLUDING FISH & GAME)						
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2024	FY 2025	BIENNIAL TOTAL	COMMENTS	
1	03-22-22	Department of Business & Economic Affairs						
2	03-22-022-220510-1456	Small Business Development Center	G	110,000	110,000	220,000	Increases NH Small Business Development Center funding to hire a full time business advisor to support the growing biotech industry in the greater Manchester region.	
3	03-22-022-221510-2198	Planning Administration	G	9,400	8,400	17,800	Increases in Office of Planning and Development's (OPD) budget to account for an increase in funding contributions from DES and DOT as OPD provides annual funding to these agencies to support NH GRANIT, GIS clearinghouse at UNH.	
4	03-22-022-220010-2007	Administration - Support	G	0	0	0	Transfers funds from class 010 (personal services - permanent classified) to class 050 (personal service - temp.) to provide personnel funding for an employee position (Net Zero Impact)	
5								
6	03-35-35	Department Of Natural & Cultural Resources						
7	03-35-035-350010-4111	Federal Arts Partnership Grant	F	0	0	0	Moves federal funds between class lines for building lease expense. (Net Zero Impact)	
8	03-35-035-354010-1445	Federal Preservation Programs	F	0	0	0	Moves federal funds between class lines for building lease expense. (Net Zero Impact)	
9	03-35-035-350010-3400	Administration	F	0	0	0	Transfers federal funds between class lines to increase building lease appropriations for ARTS and OHR. (Net Zero Impact)	
10	03-35-035-351510-3720	Parks Operations	O	0	0	0	Shifts interagency transfer savings to temp labor appropriation to cover anticipated cost increase from classification reallocations and increased payroll from raise. (Net Zero Impact)	
11	03-35-035-351510-3720	Parks Operations	O	(75,000)	75,000	0	Shifts \$75k from FY 2024 to FY 2025 (Net Zero Impact over the biennium)	
12								
13	03-44-44	Department Of Environmental Services						
14	03-44-44-443010-7879	Environmental Health Program	F	2,915	27,866	30,781	Realigns appropriations for changes in program needs and funds one full-time temporary Program Specialist IV.	
15	03-44-44-443010-5639	Air IRA Grant - Pollution Reduction	F	824,823	784,889	1,609,712	New Clean Air Act funding includes 3 full-time temporary positions; two Environmentalist IV positions and one Program Specialist IV to work on climate pollution reduction goals.	

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06/01/23		SENATE FINANCE VS HOUSE PASSED						
		CATEGORY 3 (RESOUCE PROTECTION & DEVELOPMENT - EXCLUDING FISH & GAME)						
						BIENNIAL TOTAL		
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2024	FY 2025	BIENNIAL TOTAL	COMMENTS	
16	03-44-44-444010-5392	Hazardous Waste Cleanup Fund	O	(245,000)	(260,000)	(505,000)	Appropriation reduction to be funded with the approval of the Fiscal Committee and Governor and Council as needed.	
17	03-44-44-441018-2001	CWSRF Loan Repayments	O	(827,738)	(812,755)	(1,640,493)	Appropriation reduction to be funded with the approval of the Fiscal Committee and Governor and Council as needed.	
18	03-44-44-441018-5563	DWSRF BIL Loans	F	(25,000,000)	(25,000,000)	(50,000,000)	Funds from the Bipartisan Infrastructure Bill reduced from the operating budget. Funds may be accepted with Fiscal Committee and Governor and Council approval.	
19	03-44-44-441018-5564	DWSRF BIL Admin	F	(13,453,953)	(13,458,397)	(26,912,350)		
20	03-44-44-441018-5565	CWSRF BIL Loans	F	(12,500,000)	(12,500,000)	(25,000,000)		
21	03-44-44-441018-5566	CWSRF BIL Admin	F	(1,772,538)	(1,852,011)	(3,624,549)		
22								
23	03-13-13	Pease Development Authority						
24		No Change	N/A	0	0	0		
25								
26		Total Funds		(52,927,091)	(52,877,008)	(105,804,099)		
27								
28		General Funds		119,400	118,400	237,800		
29		Education Trust Funds		0	0	0		
30		Federal Funds		(51,898,753)	(51,997,653)	(103,896,406)		
31		Highway Funds		0	0	0		
32		Fish & Game Funds		0	0	0		
33		Other Funds		(1,147,738)	(997,755)	(2,145,493)		

LBA		DETAIL CHANGE						
06/02/23		SENATE FINANCE VS HOUSE PASSED						
		CATEGORY 4 (TRANSPORTATION)						
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2024	FY 2025	BIENNIAL TOTAL	COMMENTS	
1	04-96	Department of Transportation						
2	04-96-96-964010-2107	Aeronautics	G	88,957	87,457	176,414	Establishes and funds one (1) new program specialist III position (A000, LG 23, step 1).	
3	04-96-96-964010-2916	Public Transportation	G	(402,495)	(1,480,794)	(1,883,289)	Reduces class 073 (grants-non federal). General funds in the amount of \$1,883,289 included in HB 2.	
4	04-96-96-960515-3005	Mechanical Services Bureau	H	(1,087,032)	(3,699,004)	(4,786,036)	Reduces class 030 (equipment). General funds in the amount of \$4,786,036 included in HB 2.	
5	04-96-96-960515-5032	Oversize & Overweight Permits	O	30,303	36,231	66,534	Increases multiple class lines to align with anticipated restricted revenue, and corrects source of funding error in this accounting unit (changes "009 agency income" to "003 revolving fund". Restricted - Oversize/Overweight Permit Revenue.	
6	04-96-96-962515-2943	Apportionment A-B	H	36,000	228,000	264,000	Increases class 414 (block grant apportionment A) to reflect Senate Ways and Means revenue estimates, as well as anticipated revenue associated with electric and plug-in hybrid surcharge (HB 2 amendment) (12% distributed in following year to municipalities).	
7								
8		Total Funds		(1,334,267)	(4,828,110)	(6,162,377)		
9								
10		General Funds		(313,538)	(1,393,337)	(1,706,875)		
11		Education Trust Funds		0	0	0		
12		Federal Funds		0	0	0		
13		Highway Funds		(1,051,032)	(3,471,004)	(4,522,036)		
14		Fish & Game Funds		0	0	0		
15		Other Funds		30,303	36,231	66,534		

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06/01/23		SENATE FINANCE VS HOUSE PASSED						
		CATEGORY 5 (HEALTH AND SOCIAL SERVICES)						
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2024	FY 2025	BIENNIAL TOTAL	COMMENTS	
1	05-95-42	DHHS - Human Services						
2	05-95-42-421510-6643	SYSC	G	500,000	500,000	1,000,000	Adds funding for overtime costs.	
3	05-95-42-421510-6643	SYSC	G	500,000	500,000	1,000,000	Adds funding for reclassification of youth counselor positions.	
4								
5	05-95-45	DHHS - Economic and Housing Stability						
6	05-95-45-451010-7214	New Heights	G	(838,502)	0	(838,502)	Removes funds for an audit of the New Heights eligibility system, and funds in HB 2 instead at \$167,700 in FY23.	
7	05-95-45-451010-7993	Field Eligibility and Operations	G	396,648	580,846	977,494	Adds funds for reclassification of 278 family service specialists to align with current duties.	
8	05-95-45-451010-7993	Field Eligibility and Operations	F	527,720	772,788	1,300,508	See above.	
9								
10	05-95-47	DHHS - Medicaid Services						
11	05-95-47-470010-7937	Medicaid Administration	G	(1,684,312)	(1,263,234)	(2,947,546)	Agency request to reduce general funds and increase federal funds for consultation services for strategic efforts.	
12	05-95-47-470010-7937	Medicaid Administration	F	1,685,996	1,264,497	2,950,493	See above.	
13	05-95-47-470010-7937	Medicaid Administration	G	0	1,000,000	1,000,000	Adds funds for a federally-required data services hub to confirm income for new applications and eligibility determinations for all programming.	
14	05-95-47-470010-7939	State Phase Down	G	7,000,000	8,000,000	15,000,000	Funds federally-required Medicare Part D (pharmacy) insurance premium payments for individuals dually-eligible for both Medicare and Medicaid.	
15	05-95-47-470010-7948	Medicaid Care Management	G	(17,210,590)	(22,628,464)	(39,839,054)	Agency request to decrease budgeted Medicaid amounts based on revised actuarial projections.	
16	05-95-47-470010-7948	Medicaid Care Management	F	(24,636,059)	(23,749,136)	(48,385,195)	See above.	
17	05-95-47-470010-8009	Medicaid Mgmt Info System	O	(9,705,001)	(10,826,624)	(20,531,625)	Removes funding for the Medicaid Management Information System, funded in HB 2.	
18	05-95-47-470010-8009	Medicaid Mgmt Info System	F	(31,419,729)	(34,268,678)	(65,688,407)	See above.	
19								
20	05-95-48	DHHS - Long-Term Supports and Services						
21		No Change.						

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22								
23	05-95-90	DHHS - Public Health						
24	05-95-90-902010-3698	WIC Technology ARPA	F	(318,182)	(318,182)	(636,364)	Removes federal ARPA funds. DHHS can request through Fiscal Committee if needed.	
25	05-95-90-902010-3697	WIC Shopping ARPA	F	(366,727)	(366,727)	(733,454)	Removes federal ARPA funds. DHHS can request through Fiscal Committee if needed.	
26								
27	05-95-91	DHHS - Glenclyff Home						
28	05-95-91-910010	Professional Care	G	1,100,000	1,100,000	2,200,000	Replaces agency income (patient revenue) with general funds due to reduced patient census.	
29	05-95-91-910010	Professional Care	O	(1,100,000)	(1,100,000)	(2,200,000)	See above.	
30								
31	05-95-92	DHHS - Behavioral Health						
32	05-95-92-922010-4117	CMH Program Support	G	3,500,000	1,500,000	5,000,000	Funds crisis stabilization services as outlined in the 10-year mental health plan.	
33								
34	05-95-93	DHHS - Developmental Services						
35	05-95-93-930010-7100	Developmental Services	O	(25,000,000)	0	(25,000,000)	Removes carried forward funds that, per the Department of Administrative Services, are unable to be budgeted. Adds a footnote to read as follows: "In addition to the sums appropriated herein, the department shall expend funds pursuant to RSA 171-A:8-b." DHHS anticipates carrying forward approximately \$70 million in combined general and federal funds from FY23 that can be used for this purpose.	
36	05-95-93-930010-7100	Developmental Services	F	(25,025,000)	0	(25,025,000)	Removes matching federal funds associated with carried forward funds above.	
37	05-95-93-930010-7016	Acquired Brain Disorder Services	O	(900,000)	0	(900,000)	Removes carried forward funds that, per the Department of Administrative Services, are unable to be budgeted. Adds a footnote to read as follows: "In addition to the sums appropriated herein, the department shall expend funds pursuant to RSA 171-A:8-b." DHHS anticipates carrying forward approximately \$3.5 million in combined general and federal funds from FY23 that can be used for this purpose.	

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ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2024	FY 2025	BIENNIAL TOTAL	COMMENTS	
38	05-95-93-930010-7016	Acquired Brain Disorder Services	F	(900,900)	0	(900,900)	Removes matching federal funds associated with carried forward funds above.	
39	05-95-93-930010-7110	Children IHS Waiver	O	(2,700,000)	0	(2,700,000)	Removes carried forward funds that, per the Department of Administrative Services, are unable to be budgeted. Adds a footnote to read as follows: "In addition to the sums appropriated herein, the department shall expend funds pursuant to RSA 171-A:8-b." DHHS anticipates carrying forward approximately \$0.5 million in combined general and federal funds from FY23 that can be used for this purpose.	
40	05-95-93-930010-7110	Children IHS Waiver	F	(2,702,700)	0	(2,702,700)	Removes matching federal funds associated with carried forward funds above.	
41								
42	05-95-94	DHHS - NH Hospital						
43	05-95-94-940010-8410	NHH - Facility/Patient Support	G	156,119	191,650	347,769	Funds anticipated increases to the memorandum of understanding with the Department of Safety for security at NH Hospital and the Governor Gallen State Office Park.	
44								
45	05-95-95	DHHS - Commissioner's Office						
46	05-95-95-953010-5685	Management Support	G	63,962	63,962	127,924	Adds funds for relocation of a district office to the NH Employment Security Center in Claremont.	
47	05-95-95-953010-5685	Management Support	F	35,978	35,978	71,956	See above.	
48	05-95-95-954010-5952	Office of Information Services	G	(861,000)	(84,468)	(945,468)	Agency request to reduce funds for care coordination due to a contract award that came in below expectations.	
49	05-95-95-954010-5952	Office of Information Services	F	(369,000)	(77,039)	(446,039)	See above.	
50								
51	<u>DHHS-REQUESTED ACCOUNTING ADJUSTMENTS</u>							
52	05-95-90-901010-7965	Rural Health and Primary Care	G	0	0	0	Moves funds between class lines to account for appropriate contract coverage. Net \$0 impact.	
53	05-95-90-902010-5896	Home Visiting Formula Grant	N/A	0	0	0	Adds a footnote stating that funds in class 102 shall not lapse until June 30, 2025, to account for reduced general funds needed in FY24 and additional general funds needed in FY25. Net \$0 impact.	

LBA		DETAIL CHANGE						
06/01/23		SENATE FINANCE VS HOUSE PASSED						
		CATEGORY 5 (HEALTH AND SOCIAL SERVICES)						
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2024	FY 2025	BIENNIAL TOTAL	COMMENTS	
54	05-95-90-904510-3225	Comprehensive Cancer	G	0	0	0	Moves funds between class lines to cover current expenses for advertising, meeting logistics, and promotional work. Net \$0 impact.	
55								
56	05-43-43	Veterans Home						
57	05-43-43-430010-5358	Veterans Home Custodial Care	G	46,006	48,262	94,268	Partially funds DOIT position to be shared between the Veterans Home and Fish and Game.	
58								
59		Total Funds		(130,225,273)	(79,124,569)	(209,349,842)		
60								
61		General Funds		(7,331,669)	(10,491,446)	(17,823,115)		
62		Education Trust Funds		0	0	0		
63		Federal Funds		(83,488,603)	(56,706,499)	(140,195,102)		
64		Highway Funds		0	0	0		
65		Fish & Game Funds		0	0	0		
66		Other Funds		(39,405,001)	(11,926,624)	(51,331,625)		

LBA		DETAIL CHANGE						
06/01/23		SENATE FINANCE VS HOUSE PASSED						
		CATEGORY 6 (EDUCATION)						
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2024	FY 2025	BIENNIAL TOTAL	COMMENTS	
1	06-56	Department of Education						
2	06-56-56-560010-5137	Other State Aid	G	(89,150,728)	(89,367,528)	(178,518,256)	Moves appropriations for class 077 (building aid - education), 600 (tuition and transportation aid), 629 (special education aid), and 631 (building aid lease) from the General Fund to Education Trust Fund. See row 9 below.	
3	06-56-56-562010-3015	Court Ordered Placements	G	(4,516,304)	(4,516,907)	(9,033,211)	Changes appropriation for court ordered placements from the General Fund to the Education Trust Fund.	
4	06-56-56-562010-3015	Court Ordered Placements	E	4,516,304	4,516,907	9,033,211	See above.	
5	06-56-56-562010-3015	Court Ordered Placements	N/A				<i>Budget Footnote:</i> <i>These funds shall not be transferred or expended for any other purpose and shall not lapse. Reference RSA 186-C:19-b. In addition, if the total amount of court ordered placements required exceeds the amount appropriated to the Department for court ordered placements, the Governor is authorized to draw a warrant from the education trust fund for such sum to satisfy the States obligation under this section.</i>	
6	06-56-56-562010-3029	School Nutrition-State Match/MOE	G	(102,033)	(222,398)	(324,431)	Decreases multiple class lines, and removes one new program specialist II position (A000, LG, step 5), relative to removal of Medicaid direct certification from HB 2.	
7	06-56-56-562010-3517	Episodic Treatment	G	(4,100,000)	(5,100,000)	(9,200,000)	Decreases class 602 (state fund non-match) for providing episodes of treatment payments associated. An Education Trust Fund appropriation of \$9,200,000 for such payments is included in HB 2 (FY 2023, non-lapsing).	
8	06-56-56-567010-2661	School Security Funding	N/A				Converts one (1) temporary full-time position (#9T3279) to a permanent full-time position.	
9	06-56-56-560040-3043	Education Trust Fund	E	89,150,728	89,367,528	178,518,256	Moves appropriations for class 077 (building aid - education), 600 (tuition and transportation aid), 629 (special education aid), and 631 (building aid lease) from the General Fund to the Education Trust Fund. See row 2 above.	
10	06-56-56-560040-3043	Education Trust Fund	E	5,440,785	5,311,308	10,752,093	Adjusts class 079 (adequate education aid - state) relative to changes in formula proposed in HB 2. Surplus statement adjustments also removed.	

LBA		DETAIL CHANGE						
06/01/23		SENATE FINANCE VS HOUSE PASSED						
		CATEGORY 6 (EDUCATION)						
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2024	FY 2025	BIENNIAL TOTAL	COMMENTS	
11	06-56-56-560040-3043	Education Trust Fund	E	(1,187,894)	(705,789)	(1,893,683)	Adjusts class 611 (charter school tuition) relative to changes in per pupil aid proposed in HB 2.	
12	06-56-56-560040-3043	Education Trust Fund	E	(2,200,000)	(2,200,000)	(4,400,000)	Reduces class 600 (tuition and transportation aid).	
13	06-56-56-560040-2196	ETF Administration	E	(50,000)	(50,000)	(100,000)	Decrease to class 102 (contracts for program services) relative to removal of Medicaid direct certification from HB 2.	
14								
15	06-83	Lottery Commission						
16		No change						
17								
18	06-87	Police Standards and Training Council						
19		No change						
20								
21	06-58	Community College System of New Hampshire						
22		No change						
23								
24	06-50	University System of NH						
25	06-50-50-506010-1855	University System of NH	G	(200,000)	(6,200,000)	(6,400,000)	Decreases class 084 (university system of NH funding).	
26								
27		Total Funds		(2,399,142)	(9,166,879)	(11,566,021)		
28								
29		General Funds		(98,069,065)	(105,406,833)	(203,475,898)		
30		Education Trust Funds		95,669,923	96,239,954	191,909,877		
31		Federal Funds		0	0	0		
32		Highway Funds		0	0	0		
33		Fish & Game Funds		0	0	0		
34		Other Funds		0	0	0		